

**2014 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 15Gov and 15GovAmd**

| |
|---------------------------------------------------------------|
| Numbers and Language Differences Agencies: DNR |
|---------------------------------------------------------------|

Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---------------------------------------------------------------------------|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Agriculture | | | | | | | | | | | | | |
| Agricultural Development | | | | | | | | | | | | | |
| AMD: Phytosanitary Certification for Export of Logs and Plant Products | 15GovAmd | Inc | 25.0 | 0.0 | 1.5 | 23.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | | 25.0 | | | | | | | | | | |
| * Allocation Difference * | | | 25.0 | 0.0 | 1.5 | 23.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 25.0 | 0.0 | 1.5 | 23.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 25.0 | 0.0 | 1.5 | 23.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | 25.0 | 0.0 | 1.5 | 23.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

15Gov (FY15 Governor Request) - Includes FY2015 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.

15GovAmd (FY15 Governor Amended) - FY15 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).